

## Post Room and Printing

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
501	Post Room	5	138	0	30	0	0	168	-74	0	0	0	-74	94
503	Printing Services	6.3	243	21	701	0	0	965	-965	0	0	0	-965	0
<b>Service Total</b>		<b>11.3</b>	<b>381</b>	<b>21</b>	<b>731</b>	<b>0</b>	<b>0</b>	<b>1,133</b>	<b>-1,039</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,039</b>	<b>94</b>